

VOLUME IV:
PUBLIC SAFETY, NATURAL RESOURCES
AND TRANSPORTATION

DEPARTMENT OF
PUBLIC SAFETY

Agency Summary

DEPARTMENT OF PUBLIC SAFETY

Agency Mission

The mission of the Department of Public Safety is to oversee and coordinate the public safety services provided to Rhode Islanders; and ensure that the public safety services provided by the Department are delivered by a trained, professional workforce with the highest degree of fairness and integrity.

Agency Description

The Department of Public Safety includes the following programs: Central Management Office, E-911 Uniform Emergency Telephone System, Security Services, Municipal Police Training Academy, State Police, and Capitol Police Rotary.

Statutory History

R.I. General Laws § 42-7.3-1 et seq. establishes the Department of Public Safety and defines its organization structure and responsibilities.

Budget

Department Of Public Safety

	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Expenditures by Program					
Central Management	11,046,687	13,165,562	11,077,166	12,673,970	12,007,675
E-911	5,927,294	6,711,715	7,563,080	7,155,864	7,439,128
Security Services	24,712,052	25,735,523	26,352,020	26,584,974	27,319,253
Municipal Police Training	506,088	539,610	816,943	729,319	764,998
State Police	81,063,721	85,293,679	88,081,523	86,763,082	90,050,191
Internal Service Programs	780,422	946,344	1,429,798	1,429,798	1,731,553
Total Expenditures	124,036,263	132,392,433	135,320,530	135,337,007	139,312,798
<i>Internal Services</i>	<i>[780,421.73]</i>	<i>[946,344]</i>	<i>[1,429,798]</i>	<i>[1,429,798]</i>	<i>[1,731,553]</i>
Expenditures by Object					
Salary And Benefits	98,889,149	103,185,406	107,057,210	105,613,483	108,031,250
Contract Professional Services	1,093,604	1,007,672	1,688,150	1,595,063	1,692,895
Operating Supplies And Expenses	11,112,639	11,424,118	14,608,337	14,572,303	16,041,116
Assistance And Grants	9,187,812	11,582,384	9,016,980	10,606,305	10,432,807
Aid To Local Units Of Government	36,633	105,160	0	0	0
Subtotal: Operating	120,319,838	127,304,741	132,370,677	132,387,154	136,198,068
Capital Purchases And Equipment	3,716,425	5,087,692	2,949,853	2,949,853	3,114,730
Subtotal: Other	3,716,425	5,087,692	2,949,853	2,949,853	3,114,730
Total Expenditures	124,036,263	132,392,433	135,320,530	135,337,007	139,312,798
Expenditures by Source of Funds					
General Revenue	103,724,264	77,870,708	67,430,637	45,525,632	105,755,411
Federal Funds	16,020,606	42,974,377	56,571,413	77,587,875	17,462,783
Restricted Receipts	505,800	5,965,021	5,670,229	5,675,249	9,334,681
Operating Transfers From Other Funds	2,855,171	4,480,982	4,068,883	4,968,883	4,878,370
Other Funds	930,422	1,101,344	1,579,368	1,579,368	1,881,553
Total Expenditures	124,036,263	132,392,433	135,320,530	135,337,007	139,312,798
FTE Authorization	563.6	593.6	593.6	593.6	622.6

Personnel Agency Summary

Department Of Public Safety

	FY 2021		FY 2022	
	FTE	Cost	FTE	Cost
Classified			54.0	3,220,920
Unclassified			568.6	44,236,403
Subtotal	593.6	41,036,528	622.6	47,457,323
Overtime (1.5)		11,587,179		7,908,687
Overtime: Contractual		1,757,087		1,994,480
Seasonal/Special Salaries/Wages		1,085,001		1,045,483
Turnover		(437,812)		(869,511)
Total Salaries		55,027,983		57,536,462
Benefits				
Contract Stipends		1,091,766		1,465,085
FICA		926,905		2,117,453
Health Benefits		10,901,682		8,306,489
Holiday		3,399,787		2,027,901
Payroll Accrual		134,335		282,763
Retiree Health		6,338,463		7,231,101
Retirement		26,713,385		28,026,140
Subtotal		49,506,323		49,456,932
Total Salaries and Benefits		104,534,306	622.6	106,993,394
Cost Per FTE Position				180,245
Statewide Benefit Assessment		1,079,177		1,037,856
Payroll Costs		105,613,483	622.6	108,031,250
Purchased Services				
Buildings and Ground Maintenance		7,150		11,200
Clerical and Temporary Services		130,745		307,245
Design and Engineering Services		280		2,250
Information Technology		488,750		0
Legal Services		122,000		202,500
Management & Consultant Services		0		20,000
Medical Services		100,250		379,408
Other Contracts		27,570		11,160
Training and Educational Services		718,318		759,132
Subtotal		1,595,063		1,692,895
Total Personnel		107,208,546	622.6	109,724,145

Personnel Agency Summary

Department Of Public Safety

	FY 2021		FY 2022	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue		34,454,839	611.6	94,032,246
Federal Funds		64,957,445	4.0	4,606,149
Restricted Receipts		3,220,862	5.0	6,363,753
Operating Transfers from Other Funds		2,996,032	0.0	2,840,444
Other Funds		1,579,368	2.0	1,881,553
Total All Funds		107,208,546	622.6	109,724,145

Performance Measures

Department Of Public Safety

Internet Crimes Against Children (ICAC) Task Force Proactive/ Undercover Investigations

The ICAC Task Force is part of a national network coordinating law enforcement agencies at all levels in the investigations of offenders who use computer technology to sexually exploit children. The figures below represent the number of police-initiated investigations into sexual exploitation and solicitation of a child. [Notes: CY 2019 data is reported through 7/31/2019. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>					
	<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target		85	90	90	90	90
Actual		36	45	0	0.00	

High Value Drug Arrests

The figures below represent the number of drug arrests classified as "high value," which include possession of over an ounce of heroin, cocaine, or crystal meth; possession of over 100 pills of an opioid medication; possession of greater than five kilograms of marijuana; possession of any amount of fentanyl; and arrests for controlled substance while in possession of a firearm. [Notes: CY 2019 data is reported through 7/31/2019. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>					
	<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target		130	130	130	130	130
Actual		82	77	0	0.00	

Accuracy of Traffic Stop Integrity Checks

The State Police examine a representative sample of citations from each of the five barracks statewide comparing race data entered into records management system with the license photograph of the individual. The figures below represent the percentage of race data that match the photograph. [Notes: Quarterly Report for CY 2019 as of 07/31/2019. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>					
	<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target		99.00%	99.00%	100.00%	100.00%	100.00%
Actual		100.00%	99.00%	0.00%	0.00%	

Violent Crimes Against Women

In the FBI's Uniform Crime Reporting (UCR) Program, violent crime is composed of four offenses: murder and nonnegligent manslaughter, forcible rape, robbery, and aggravated assault. The figures below represent the number of violent crimes with female victims reported in Rhode Island. [Notes: CY 2019 data is partial data for agencies that have reported through 11/30/2019. Targets are under development. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>					
	<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target		0	0	0	0	0
Actual		1,126	1,212	0	0.00	

Performance Measures

Department Of Public Safety

Incidents Handled

RISP receives calls from the public and responds to situations of both a criminal and non-criminal nature. RISP categorizes incident responses as either Crime Incidents or No-Crime Incidents. The figures below represent the number of incidents handled by RISP.

<i>Frequency: Monthly</i>	<i>Reporting Period: State Fiscal Year</i>				
	2018	2019	2020	2021	2022
Target	6,255	6,255	6,255	6,255	6,255
Actual	6,434	8,345	5,162	0.00	

Seat Belt Enforcement

RISP is charged with enforcing the state's primary seat belt law (RIGL 31-22-22), which took effect on June 30, 2011. This law requires small children to be harnessed in a federally approved child restraint system, and all other vehicle occupants to wear a safety belt. The figures below represent the number of seat belt citations issued by RISP.

<i>Frequency: Monthly</i>	<i>Reporting Period: State Fiscal Year</i>				
	2018	2019	2020	2021	2022
Target	6,904	6,904	6,904	6,904	6,904
Actual	4,323	5,329	3,701	0.00	

Speeding Citations

RISP patrols state highways to ensure that traffic laws are obeyed and to promote traffic safety efforts. The figures below represent the number of speeding citations issued by RISP.

<i>Frequency: Monthly</i>	<i>Reporting Period: State Fiscal Year</i>				
	2018	2019	2020	2021	2022
Target	15,547	15,547	15,547	15,547	15,547
Actual	10,754	13,527	12,504	0.00	

Driving Under the Influence (DUI) Arrests

"One of RISP's primary functions is enforcing the state's Driving Under the Influence (DUI) laws. In addition to patrolling the state on all highways and secondary roads, RISP educates the public about the dangers of drunk driving at various events. The figures below represent the number of DUI arrests made by RISP.

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2018	2019	2020	2021	2022
Target	458	458	458	458	458
Actual	425	387	537	0.00	

Accidents Handled

RISP conducts investigations of different types of traffic accidents, from minor fender benders to serious fatal motor vehicle accidents. Accident tracking and mapping allows the State Police to deploy resources strategically to needed areas. The figures below represent the number of accidents handled by RISP.

<i>Frequency: Monthly</i>	<i>Reporting Period: State Fiscal Year</i>				
	2018	2019	2020	2021	2022
Target	6,602	6,602	6,602	6,602	6,602
Actual	6,069	8,880	5,959	0.00	

Performance Measures

Department Of Public Safety

Arrests

RISP has the authority to make arrests if an individual violates state criminal statute. Arrest data helps RISP inform enforcement efforts and analyze trends. The figures below represent the overall number of arrests made by RISP.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Monthly</i>	2018	2019	2020	2021	2022
Target	4,701	4,701	4,701	4,701	4,701
Actual	3,781	3,899	3,746	0.00	

Program Summary

DEPARTMENT OF PUBLIC SAFETY

Central Management

Mission

The Central Management Office coordinates and implements comprehensive and specialized personnel and fiscal planning to support the agency's programs. The Office coordinates policy and resources to best provide public safety services to Rhode Islanders.

Description

The Central Management Office includes the Business Office, Legal Office, and the Public Safety Grant Administration Office. The Business Office provides financial management, procurement, and human resources administration to the agency. The Legal Office provides the agency with counsel, representation, and guidance on the development and administration of public safety programs. The Public Safety Grant Administration Office's (PSGAO) submits applications to federal grant programs and manages all received grants.

Statutory History

R.I. General Laws § 42-7.3-6 authorizes the Director of Public Safety to employ personnel to support the agency's statutorily defined duties.

Budget

Agency: Department Of Public Safety

Central Management

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Operations	11,046,687	13,165,562	11,077,166	12,673,970	12,007,675
Total Expenditures	11,046,687	13,165,562	11,077,166	12,673,970	12,007,675
Expenditures by Object					
Salary and Benefits	1,511,822	1,365,410	1,508,531	1,515,910	1,569,251
Contract Professional Services	31,103	72,121	552,000	525,000	335,000
Operating Supplies and Expenses	78,435	150,056	101,755	101,755	165,379
Assistance And Grants	9,416,145	11,570,634	8,914,880	10,531,305	9,938,045
Subtotal: Operating	11,037,505	13,158,221	11,077,166	12,673,970	12,007,675
Capital Purchases And Equipment	9,181	7,341	0	0	0
Subtotal: Other	9,181	7,341	0	0	0
Total Expenditures	11,046,687	13,165,562	11,077,166	12,673,970	12,007,675
Expenditures by Source of Funds					
General Revenue	1,120,193	776,747	892,435	895,334	916,952
Federal Funds	9,926,493	12,322,570	10,104,768	11,698,434	10,901,167
Restricted Receipts	0	66,244	79,963	80,202	189,556
Total Expenditures	11,046,687	13,165,562	11,077,166	12,673,970	12,007,675

Personnel

Agency: Department Of Public Safety

Central Management

		FY 2022	
		FTE	Cost
Unclassified			
ADMINISTRATIVE ASSISTANT	00825A	1.0	64,311
ADMINISTRATIVE MANAGER	00834A	1.0	90,940
DIR OF FINANCE & CENTRAL MNGT (DEPT OF PUBLIC SAFETY)	00840A	1.0	137,170
FISCAL CLERK	00814A	2.0	86,651
GENERAL COUNSEL	00837A	1.0	105,827
PRINCIPAL ACCOUNTANT	00826A	1.0	70,278
PROJECT MANAGER (JUDICIAL)	00830A	1.0	82,160
SENIOR PLANNING & PROGRAM DEVELOPMENT SPECIALIST	05223A	3.0	210,240
SUPERVISOR OF MANAGEMENT SERVICES	00829A	1.0	87,721
Subtotal Unclassified		12.0	935,298
Subtotal		12.0	935,298
Overtime (1.5)			47,337
Total Salaries			982,635
Benefits			
FICA			72,091
Health Benefits			144,166
Payroll Accrual			5,491
Retiree Health			49,383
Retirement			278,542
Subtotal			549,673
Total Salaries and Benefits		12.0	1,532,308
Cost Per FTE Position			127,692
Statewide Benefit Assessment			36,943
Payroll Costs		12.0	1,569,251
Purchased Services			
Clerical and Temporary Services			300,000
Training and Educational Services			35,000
Subtotal			335,000
Total Personnel		12.0	1,904,251
Distribution by Source of Funds			
General Revenue		9.0	867,347
Federal Funds		3.0	937,648
Restricted Receipts		0.0	99,256
Total All Funds		12.0	1,904,251

Program Summary

DEPARTMENT OF PUBLIC SAFETY

E-911 Emergency Telephone System

Mission

The E-911 Uniform Emergency Telephone System Division maintains a statewide emergency telephone system providing prompt transfers of 911 calls to the appropriate public safety and rescue agencies utilizing call location technology.

Description

The Division operates a statewide emergency public safety answering point which receives 9-1-1 calls. The system employs high technical and operational standards that are designed to reduce total response time at the local level.

Statutory History

The E-911 Uniform Emergency Telephone System Division's authority and responsibilities are defined in R.I. General Laws § 39-21 et seq. In 1986, the General Assembly enacted the 911 Emergency Telephone Number Act. An operational 911 system was created in late 1988, originally managed by the Rhode Island Uniform Emergency Telephone System Authority. The 1989 General Assembly transferred the duties from the Authority, repealing RIGL § 39-21 et. seq. regarding the 911 Authority and creating the E 911 Uniform Emergency Telephone System Division. The Division became part of the Department of Public Safety in 2008. Article 2 of the FY 2020 Appropriations Act modified RIGL § 39-21.1-14 to create a monthly surcharge of 50 cents on residential and business telephone lines to fund E-911 operations. RIGL § 35-4-27 exempted the surcharge from the 10 percent indirect cost recovery charge.

Budget

Agency: Department Of Public Safety

E-911

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Operations	5,927,294	6,711,715	7,563,080	7,155,864	7,439,128
Total Expenditures	5,927,294	6,711,715	7,563,080	7,155,864	7,439,128
Expenditures by Object					
Salary and Benefits	4,207,129	4,630,909	5,314,243	4,907,027	5,490,712
Contract Professional Services	15,663	0	2,500	2,500	2,683
Operating Supplies and Expenses	1,387,116	1,920,747	1,491,337	1,491,337	1,790,733
Subtotal: Operating	5,609,909	6,551,657	6,808,080	6,400,864	7,284,128
Capital Purchases And Equipment	317,385	160,058	755,000	755,000	155,000
Subtotal: Other	317,385	160,058	755,000	755,000	155,000
Total Expenditures	5,927,294	6,711,715	7,563,080	7,155,864	7,439,128
Expenditures by Source of Funds					
General Revenue	5,927,294	192,596	0	0	0
Federal Funds	0	1,481,866	2,763,814	2,351,817	0
Restricted Receipts	0	5,037,252	4,799,266	4,804,047	7,439,128
Total Expenditures	5,927,294	6,711,715	7,563,080	7,155,864	7,439,128

Personnel

Agency: Department Of Public Safety

E-911

		FY 2022	
		FTE	Cost
Unclassified			
911 SHIFT SUPERVISOR	04323A	7.0	423,544
911 TELECOMMUNICATOR	04319A	36.0	1,755,844
ADMINISTRATIVE SUPPORT SPECIALIST	04324A	1.0	59,649
ASSOCIATE DIRECTOR (E-911)	00839A	1.0	111,056
CONTRACTS AND SPECIFICATIONS OFFICER	00831A	0.6	48,835
DATA SYSTEMS MANAGER	04330A	1.0	78,994
E-911 DATABASE COORDINATOR	04321A	1.0	51,983
E-911 PRINCIPAL SUPERVISOR	04326A	1.0	75,315
PRINCIPAL PROJECTS MANAGER	00831A	1.0	95,636
PROJECT MANAGER (JUDICIAL)	04330A	1.0	86,517
Subtotal Unclassified		50.6	2,787,373
Subtotal		50.6	2,787,373
Overtime (1.5)			275,000
Turnover			(42,696)
Total Salaries			3,019,677
Benefits			
Contract Stipends			31,790
FICA			231,209
Health Benefits			641,734
Holiday			237,601
Payroll Accrual			17,153
Retiree Health			144,916
Retirement			1,058,216
Subtotal			2,362,619
Total Salaries and Benefits		50.6	5,382,296
Cost Per FTE Position			106,369
Statewide Benefit Assessment			108,416
Payroll Costs		50.6	5,490,712
Purchased Services			
Medical Services			2,683
Subtotal			2,683
Total Personnel		50.6	5,493,395

Personnel

Agency: Department Of Public Safety

E-911

	FY 2022	
	FTE	Cost
Distribution by Source of Funds		
General Revenue	48.6	0
Restricted Receipts	2.0	5,493,395
Total All Funds	50.6	5,493,395

Program Summary

DEPARTMENT OF PUBLIC SAFETY

Security Services

Mission

The Security Services Division provides law enforcement services for judges at all state courts; maintains courtroom security; maintains security during prisoner transport to the courts; and ensures security of state buildings and their employees and visitors.

Description

The Security Services Division includes the Capitol Police and Division of Sheriffs. The Capitol Police are a uniformed security force with powers of arrest. They have security responsibilities at select state buildings and patrol the grounds and parking areas at the State House, and Capitol Hill complex. Their job is to protect property and ensure the safety of employees and the public that work and visit the buildings. At court buildings, they provide door security which includes monitoring the passage of persons through the metal detectors installed at each entrance and confiscating weapons and illicit materials. The Division of Sheriffs is also responsible for courtroom security. Sheriffs also secure cellblocks in all state courthouses, protect judges, and supervise the transport of individuals charged with crimes. Additionally, the Division executes writs of process and summons witnesses to appear in court.

Statutory History

The Rhode Island Capitol Police were created in 1974. R.I. General Laws 12-2.2-1 et seq. set forth their duties. Enabling statutes for the Division of Sheriffs are located in RIGL § 42-7.3-3.2. The Capitol Police became a part of the Department of Public Safety in 2008. The Division of Sheriffs were transferred to the Department in 2011.

Budget

Agency: Department Of Public Safety

Security Services

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Capitol Police	4,601,820	5,016,393	5,045,401	5,118,970	5,066,327
Sheriffs	20,110,232	20,719,130	21,306,619	21,466,004	22,252,926
Total Expenditures	24,712,052	25,735,523	26,352,020	26,584,974	27,319,253
Expenditures by Object					
Salary and Benefits	22,475,238	23,074,455	23,275,213	23,508,167	23,913,365
Contract Professional Services	33,866	51,261	45,545	45,545	108,395
Operating Supplies and Expenses	2,196,411	2,288,310	3,024,654	3,024,654	3,122,178
Subtotal: Operating	24,705,514	25,414,026	26,345,412	26,578,366	27,143,938
Capital Purchases And Equipment	6,537	321,498	6,608	6,608	175,315
Subtotal: Other	6,537	321,498	6,608	6,608	175,315
Total Expenditures	24,712,052	25,735,523	26,352,020	26,584,974	27,319,253
Expenditures by Source of Funds					
General Revenue	24,712,052	18,206,765	15,340,704	7,657,682	27,319,253
Federal Funds	0	7,528,758	11,011,316	18,927,292	0
Total Expenditures	24,712,052	25,735,523	26,352,020	26,584,974	27,319,253

Personnel

Agency: Department Of Public Safety

Security Services

		FY 2022	
		FTE	Cost
Classified			
CAPITOL POLICE OFFICER	00324A	44.0	2,520,401
CAPITOL POLICE OFFICER - CAPTAIN	00134A	1.0	88,202
CAPITOL POLICE OFFICER LIEUTENANT	00329A	1.0	80,828
CAPITOL POLICE OFFICER SERGEANT	00326A	3.0	192,922
CHIEF- CAPITOL POLICE	00137A	1.0	93,963
EXECUTIVE ASSISTANT	00118A	1.0	46,289
Subtotal Classified		51.0	3,022,605
Unclassified			
ADMINISTRATIVE ASSISTANT	00825A	1.0	60,984
ASSISTANT ADMINISTRATOR/CLERK	00316A	2.0	103,238
CHIEF/SHERIFF	00840A	1.0	116,190
DEPUTY SHERIFF	00601A	64.0	3,374,284
DEPUTY SHERIFF	00602A	35.0	2,216,914
DEPUTY SHERIFF	00624A	57.0	4,052,741
DEPUTY SHERIFF - CAPTAIN	00630A	3.0	269,811
DEPUTY SHERIFF - LIEUTENANT	00628A	5.0	365,622
DEPUTY SHERIFF - MAJOR	00835A	1.0	94,187
DEPUTY SHERIFF - SERGEANT	00626A	11.0	834,728
PRINCIPAL PLANNING AND PROGRAMMING SPECIALIST	00828A	1.0	85,044
SHERIFF (PROVIDENCE COUNTY)	00628A	0.0	0
Subtotal Unclassified		181.0	11,573,743
Subtotal		232.0	14,596,348
Transfer Out			(806,117)
Overtime (1.5)			1,325,549
Turnover			(345,103)
Total Salaries			14,770,677
Benefits			
Contract Stipends			347,834
FICA			1,042,051
Health Benefits			2,796,793
Holiday			14,453
Payroll Accrual			77,400
Retiree Health			721,037
Retirement			3,887,454
Subtotal			8,887,022

Personnel

Agency: Department Of Public Safety

Security Services

	FY 2022	
	FTE	Cost
Total Salaries and Benefits	232.0	23,657,699
Cost Per FTE Position		101,973
Statewide Benefit Assessment		255,666
Payroll Costs	232.0	23,913,365
Purchased Services		
Buildings and Ground Maintenance		3,700
Clerical and Temporary Services		1,245
Legal Services		20,500
Medical Services		82,850
Other Contracts		100
Subtotal		108,395
Total Personnel	232.0	24,021,760
Distribution by Source of Funds		
General Revenue	232.0	24,021,760
Total All Funds	232.0	24,021,760

Program Summary

DEPARTMENT OF PUBLIC SAFETY

Municipal Police Training

Mission

The Municipal Police Training Academy evaluates and screens police officer candidates to attain required minimum qualification. Instructors also provide in-service and specialized training courses for sworn officers in the State.

Description

The Training Academy provides basic training to all new police officers in the State, except for the Providence Police Department and the Rhode Island State Police. Programs at the Training Academy include, but are not limited to, instruction in criminal, constitutional, juvenile, and motor vehicle code law, breathalyzer and patrol operations, ethics, use of force, and water rescue. Police recruits also receive instruction on hate crimes, diversity, and racial profiling. The Training Academy conducts in-service and specialized training programs for sworn officers which includes community/problem-oriented policing, advanced firearm instruction, and high threat tactical encounters training.

Statutory History

The Municipal Police Training Academy was created in 1969 pursuant to R.I. General Laws §42-28.2-2.

Budget

Agency: Department Of Public Safety

Municipal Police Training

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Operations	506,088	539,610	816,943	729,319	764,998
Total Expenditures	506,088	539,610	816,943	729,319	764,998
Expenditures by Object					
Salary and Benefits	230,804	237,235	242,242	243,022	244,833
Contract Professional Services	141,140	155,531	185,000	185,000	184,767
Operating Supplies and Expenses	134,143	136,849	387,851	299,447	264,165
Subtotal: Operating	506,088	529,614	815,093	727,469	693,765
Capital Purchases And Equipment	0	9,995	1,850	1,850	71,233
Subtotal: Other	0	9,995	1,850	1,850	71,233
Total Expenditures	506,088	539,610	816,943	729,319	764,998
Expenditures by Source of Funds					
General Revenue	285,264	291,971	310,456	311,236	313,703
Federal Funds	220,824	247,639	506,487	418,083	451,295
Total Expenditures	506,088	539,610	816,943	729,319	764,998

Personnel

Agency: Department Of Public Safety

Municipal Police Training

		FY 2022	
		FTE	Cost
Unclassified			
ADMINISTRATIVE ASSISTANT/SECRETARY	00821A	1.0	54,999
SENIOR TRAINING SPECIALIST	00326A	1.0	81,902
Subtotal Unclassified		2.0	136,901
Subtotal		2.0	136,901
Overtime (1.5)			4,900
Total Salaries			141,801
Benefits			
FICA			10,473
Health Benefits			40,094
Payroll Accrual			797
Retiree Health			7,228
Retirement			39,033
Subtotal			97,625
Total Salaries and Benefits		2.0	239,426
Cost Per FTE Position			119,713
Statewide Benefit Assessment			5,407
Payroll Costs		2.0	244,833
Purchased Services			
Training and Educational Services			184,767
Subtotal			184,767
Total Personnel		2.0	429,600
Distribution by Source of Funds			
General Revenue		2.0	244,833
Federal Funds		0.0	184,767
Total All Funds		2.0	429,600

Program Summary

DEPARTMENT OF PUBLIC SAFETY

State Police

Mission

The State Police strive to recruit and train troopers who are diverse in race, culture, and ethnicity to serve in a nationally accredited law enforcement organization that utilizes state of the art technology to protect the safety of Rhode Islanders. The State Police work to administer a full-time highway enforcement program to combat motor vehicle accidents and highway fatalities. As needed, the State Police provide efficient investigative and support services to other state agencies and municipal law enforcement agencies to combat complex and serious crimes.

Description

The Rhode Island State Police (RISP) ensure citizens an increased level of safety and security through a professional uniformed and investigative law enforcement agency having statewide jurisdiction. RISP is comprised of three bureaus. The Administrative Bureau provides oversight and support in conjunction with managing many RISP units. The Uniform Bureau provides basic protection of life and property by promoting highway safety, investigating criminal and non-criminal activities, providing commercial vehicle enforcement, maintaining order at public events and demonstrations, and making public service visits to schools and community groups. The Detective Bureau instigates criminal complaints including, but not limited to, organized crime, white collar crime, illegal narcotics activity, auto theft, cyber-crime, and terrorism. The Bureau also processes criminal suspects and crime scenes. It often assists the state Attorney General's Office, the United States Attorney General's Office, and other local, state, and federal agencies.

Statutory History

The State Police was created in 1925, pursuant to R.I. General Laws § 42-28 et seq. which detail its duties and responsibilities. In 2008, the State Police became a part of the Department of Public Safety.

Budget

Agency: Department Of Public Safety

State Police

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Communications and Technology	3,262,894	3,206,137	4,431,170	4,437,486	4,481,067
Detectives	16,950,973	11,847,968	10,023,525	5,333,175	17,502,324
Operations	525,463	707,192	839,466	797,211	23,964
Patrol	27,474,801	23,783,575	18,025,879	12,526,862	34,077,748
Pension	16,392,302	16,390,865	16,392,592	16,392,592	16,392,592
Support	16,457,288	29,357,942	38,368,891	47,275,756	17,572,496
Total Expenditures	81,063,721	85,293,679	88,081,523	86,763,082	90,050,191
Expenditures by Object					
Salary and Benefits	69,683,733	73,010,881	75,287,183	74,009,559	75,081,536
Contract Professional Services	871,833	728,759	903,105	837,018	1,062,050
Operating Supplies and Expenses	7,316,534	6,848,328	9,602,740	9,655,110	10,698,661
Assistance And Grants	(228,333)	11,750	102,100	75,000	494,762
Aid To Local Units Of Government	36,633	105,160	0	0	0
Subtotal: Operating	77,680,399	80,704,880	85,895,128	84,576,687	87,337,009
Capital Purchases And Equipment	3,383,322	4,588,799	2,186,395	2,186,395	2,713,182
Subtotal: Other	3,383,322	4,588,799	2,186,395	2,186,395	2,713,182
Total Expenditures	81,063,721	85,293,679	88,081,523	86,763,082	90,050,191
Expenditures by Source of Funds					
General Revenue	71,679,461	58,402,629	50,887,042	36,661,380	77,205,503
Federal Funds	5,873,288	21,393,543	32,185,028	44,192,249	6,110,321
Restricted Receipts	505,800	861,525	791,000	791,000	1,705,997
Operating Transfers from Other Funds	2,855,171	4,480,982	4,068,883	4,968,883	4,878,370
Other Funds	150,000	155,000	149,570	149,570	150,000
Total Expenditures	81,063,721	85,293,679	88,081,523	86,763,082	90,050,191

Personnel

Agency: Department Of Public Safety

State Police

		FY 2022	
		FTE	Cost
Classified			
TECHNICAL SUPPORT SPECIALIST III (UNIX/NETWORKS)	00135A	1.0	100,585
Subtotal Classified		1.0	100,585
Unclassified			
ADMINISTRATIVE ASSISTANT	00825A	1.0	75,565
ADMINISTRATIVE ASSISTANT	04920A	2.0	104,635
ADMINISTRATIVE ASSISTANT	04925A	1.0	63,740
ADMINISTRATIVE ASSISTANT	05523A	1.0	67,615
ADMINISTRATIVE MANAGER	04934A	2.0	167,895
ADMINISTRATIVE OFFICER	04922A	1.0	64,799
CAPTAIN (STATE POLICE)	00072F	8.0	1,327,036
CONFIDENTIAL INVESTIGATOR	08831A	1.0	79,136
CORPORAL (STATE POLICE)	00069A	17.0	1,729,956
CORPORAL (STATE POLICE) (44E)	00069A	1.0	102,808
CRIMINAL CASE COORDINATOR	05525A	1.0	78,324
DATA PROCESSING SYSTEMS MANAGER	00836A	1.0	94,448
DETECTIVE CORPORAL	00083A	13.0	1,375,506
DETECTIVE SERGEANT	00084A	12.0	1,455,627
DETECTIVE TROOPER	00082A	39.0	3,397,223
DIRECTOR OF TELECOMMUNICATIONS	00836A	1.0	102,299
ELECTRONICS TECHNICIAN	04920A	1.0	52,317
FRAUD MANAGER	00840A	2.0	276,725
INTELLIGENCE ANALYST	00838A	2.0	217,136
JOB CLASS NAME NEEDED	00840A	1.0	136,523
LIEUTENANT COLONEL (STATE POLICE)	00074F	1.0	187,273
LIEUTENANT (STATE POLICE)	00071F	23.0	2,959,941
MAJOR (STATE POLICE)	00075F	4.0	683,909
NETWORK TECHNICAL SPECIALIST	04926A	2.0	139,026
OPERATIONS/MAINTENANCE COORDINATOR	00829A	1.0	90,370
PROJECT MANAGER (JUDICIAL)	04930A	1.0	87,857
SENIOR MONITORING AND EVALUATION SPECIALIST	05525A	1.0	80,480
SENIOR TROOPER	00081A	55.0	4,726,194
SERGEANT (STATE POLICE)	00070A	15.0	1,767,129
SPECIAL ASSISTANT	00829A	1.0	82,839
SPECIAL PROJECT ASSOCIATE (GOV'S OFFICE)	00826A	1.0	78,256
STATE WITNESS PROTECTION COORDINATOR	00880F	1.0	99,472
SUPERINTENDENT DIRECTOR OF PUBLIC SAFETY/COMMISSIONER	0952KF	1.0	187,976

Personnel

Agency: Department Of Public Safety

State Police

		FY 2022	
		FTE	Cost
Unclassified			
TECHNICAL STAFF ASSISTANT - OPERATIONS	04920A	1.0	57,300
TECHNICAL SUPPORT PROGRAMMER	04926A	1.0	63,194
TELECOMMUNICATOR	04917A	6.0	266,261
TRAINEE TROOPER	00000A	0.0	436,800
TROOPER (STATE POLICE)	00080A	94.0	5,607,849
UTILITY MAINTENANCE TECHNICIAN	04911A	6.0	231,649
Subtotal Unclassified		323.0	28,803,088
Subtotal		324.0	28,903,673
Overtime (1.5)			6,031,154
Overtime: Contractual			1,994,480
Seasonal/Special Salaries/Wages			1,045,483
Turnover			(481,712)
Total Salaries			37,493,078
Benefits			
Contract Stipends			1,071,461
FICA			691,411
Health Benefits			4,499,106
Holiday			1,775,847
Payroll Accrual			176,708
Retiree Health			6,260,813
Retirement			22,500,673
Subtotal			36,976,019
Total Salaries and Benefits		324.0	74,469,097
Cost Per FTE Position			251,585
Statewide Benefit Assessment			612,439
Payroll Costs		324.0	75,081,536
Purchased Services			
Buildings and Ground Maintenance			7,500
Clerical and Temporary Services			6,000
Design and Engineering Services			2,250
Legal Services			182,000
Management & Consultant Services			20,000
Medical Services			293,875
Other Contracts			11,060

Personnel

Agency: Department Of Public Safety

State Police

	FY 2022	
	FTE	Cost
Purchased Services		
Training and Educational Services		539,365
Subtotal		1,062,050
Total Personnel	324.0	76,143,586
Distribution by Source of Funds		
General Revenue	320.0	68,898,306
Federal Funds	1.0	3,483,734
Restricted Receipts	3.0	771,102
Operating Transfers from Other Funds	0.0	2,840,444
Other Funds	0.0	150,000
Total All Funds	324.0	76,143,586

Program Summary

DEPARTMENT OF PUBLIC SAFETY

Capitol Police Rotary

Mission

To protect property and ensure the safety of the employees who use state-owned buildings, as well as to protect the public that enter these facilities daily to conduct business.

Description

This program supplies security services to the Department of Human Services, Department of Children Youth and Families, Division of Motor Vehicles, Operator Control at the Pastore Complex, Judiciary, Treasury, and Department of Transportation. The program is reimbursed from other departments through this rotary account.

Statutory History

The Director of Administration is authorized by R.I. General Laws § 35-5 to establish a system of rotating funds in any state department or agency.

Budget

Agency: Department Of Public Safety

Internal Service Programs

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Capital Police Rotary Fund	780,422	946,344	1,429,798	1,429,798	1,731,553
Total Expenditures	780,422	946,344	1,429,798	1,429,798	1,731,553
<i>Internal Services</i>	<i>[780,421.73]</i>	<i>[946,344]</i>	<i>[1,429,798]</i>	<i>[1,429,798]</i>	<i>[1,731,553]</i>
Expenditures by Object					
Salary and Benefits	780,422	866,517	1,429,798	1,429,798	1,731,553
Operating Supplies and Expenses	0	79,828	0	0	0
Subtotal: Operating	780,422	946,344	1,429,798	1,429,798	1,731,553
Total Expenditures	780,422	946,344	1,429,798	1,429,798	1,731,553
Expenditures by Source of Funds					
Other Funds	780,422	946,344	1,429,798	1,429,798	1,731,553
Total Expenditures	780,422	946,344	1,429,798	1,429,798	1,731,553

Personnel

Agency: Department Of Public Safety

Internal Service Programs

		FY 2022	
		FTE	Cost
Classified			
CAPITOL POLICE OFFICER	00321A	1.0	45,845
CAPITOL POLICE OFFICER	00324A	1.0	51,885
Subtotal Classified		2.0	97,730
Subtotal		2.0	97,730
Transfer In			806,117
Overtime (1.5)			224,747
Total Salaries			1,128,594
Benefits			
Contract Stipends			14,000
FICA			70,218
Health Benefits			184,596
Payroll Accrual			5,214
Retiree Health			47,724
Retirement			262,222
Subtotal			583,974
Total Salaries and Benefits		2.0	1,712,568
Cost Per FTE Position			1,712,568
Statewide Benefit Assessment			18,985
Payroll Costs		2.0	1,731,553
Total Personnel		2.0	1,731,553
Distribution by Source of Funds			
Other Funds		2.0	1,731,553
Total All Funds		2.0	1,731,553

Public Safety Function Summary

Expenditures by Agency	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Office Of Public Defender	11,969,257	12,211,072	12,756,318	12,905,816	13,584,454
Total Expenditures	11,969,257	12,211,072	12,756,318	12,905,816	13,584,454
Expenditures by Object					
Salary and Benefits	10,700,592	10,985,274	11,271,348	11,309,996	12,019,394
Contract Professional Services	145,591	97,946	226,378	226,378	225,508
Operating Supplies and Expenses	1,051,588	1,034,768	1,153,897	1,264,747	1,235,052
Assistance And Grants	28,680	9,279	45,000	45,000	45,000
Subtotal: Operating	11,926,451	12,127,266	12,696,623	12,846,121	13,524,954
Capital Purchases And Equipment	42,806	83,805	59,695	59,695	59,500
Subtotal: Other	42,806	83,805	59,695	59,695	59,500
Total Expenditures	11,969,257	12,211,072	12,756,318	12,905,816	13,584,454
Expenditures by Source of Funds					
General Revenue	11,940,555	12,112,368	12,680,653	12,719,301	13,508,789
Federal Funds	28,702	98,704	75,665	186,515	75,665
Total Expenditures	11,969,257	12,211,072	12,756,318	12,905,816	13,584,454
FTE Authorization	95.0	96.0	96.0	96.0	99.0